

STATEMENT OF PURPOSE

RS19824

This bill reduces the appropriation to the Commission for Pardons and Parole by \$155,000 for fiscal year 2010; appropriates \$2,099,100 to the Commission for fiscal year 2011; authorizes 32 full-time equivalent positions; exempts the Commission from certain appropriation transfer limitations for fiscal year 2010; and exempts the Commission from certain appropriation transfer limitations for fiscal year 2011.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	31.00	2,214,000	20,700	0	2,234,700
Permanent Holdback	0.00	(155,000)	0	0	(155,000)
FY 2010 Total Appropriation	31.00	2,059,000	20,700	0	2,079,700
Additional Base Adjustment	0.00	0	0	0	0
FY 2011 Base	31.00	2,059,000	20,700	0	2,079,700
Benefit Costs	0.00	(43,400)	0	0	(43,400)
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	9,100	0	0	9,100
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	31.00	2,024,700	20,700	0	2,045,400
Line Items					
1. Restore Position Funding	0.00	0	0	0	0
2. Separate Budget Submittal	0.00	0	0	0	0
3. Fiscal Position Transfer	1.00	53,700	0	0	53,700
FY 2011 Total	32.00	2,078,400	20,700	0	2,099,100
Chg from FY 2010 Orig Approp	1.00	(135,600)	0	0	(135,600)
% Chg from FY 2010 Orig Approp.	3.2%	(6.1%)	0.0%	0.0%	(6.1%)

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